

Agenda
LTC³ Finance and Policy Workgroup
Wednesday, August 17, 2016 11:00 AM-12:30 PM
1650 Mission St., 3rd floor, Policy Room

Over the past year we have focused most heavily on the Middle Income Study. That work has reached a natural ending point. During our recent retreat, we talked primarily about work groups and their roles. I would like to focus at this meeting on refocusing the efforts of the Finance and Policy Workgroup.

Below I have listed several items of the sort we might want to take on. This is not meant as a proposal, but rather as a set of possibilities to spark discussion. I'd like our actual list of projects to come out of our discussion

Four Possible Concepts – For Discussion

1. Dignity Fund – The Dignity Fund has been placed on the ballot, and we are gearing up for its passage work to be done for implementation. The LTC³ will have a strong interest in the Dignity Fund process. The Finance and Policy Workgroup could (a) prepare Dignity Fund Process Primer, and (b) provide ongoing updates to the LTC³ on Dignity Fund work.
2. Budget Context – Budget context is a key backdrop for policy development and policy advocacy. Finance and Policy can take the role of providing the LTC³ a description of relevant budgetary information on the local, State and Federal levels, including descriptions in expenditure trends, changing in funding sources, and identification of relevant funding opportunities and/or threats.
3. Budget Concepts – Finance and Policy could take the lead at structuring LTC³ Budget Recommendation Process. As part of this, Finance and Policy could collect concepts and provide useful context, data, and policy research to help LTC³ members weigh and prioritize concepts.
4. Home Care Program - The home care pilot is funded at a relatively low level (\$1.6 million) this year. It is assumed there will be an interest in growing this program, or one like it, over time. Finance and Policy could play a role reporting on pilot project design, implementation, and outcomes, and situating these results in information about other similar homecare programs in other jurisdictions.