

Agenda
LTC³ Finance and Policy Workgroup
9/21/16, 11:00 AM – 12:30PM
1650 Mission Street, 3rd Floor, Policy Room

A. Budget Context

- a. What information is needed? Some possibilities include:
 - i. Program/Funding Sources (Federal/State)
 - ii. Expenditures/Revenues (Local)
 - iii. Trends (Expenditures, People Served, Etc.)
 - iv. Information on Gaps/Needs (to the extent available)
 - v. Changes in Federal and/or State Landscape
 - vi. Other
- b. Ways of Delivering information (Products of our Process)

B. Budget Process

- a. The link between long-term vision and shorter-term advocacy
- b. Fitting into the City's Process - timelines
- c. Developing a proposal for the larger LTC³

Next Meeting: Wednesday, October 19th 11-12:30pm

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