

FINANCE & POLICY AGENDA
Wed, November 16th 11-12:30pm
1650 Mission St, 3rd floor (Policy Room)

Updates:

- Margie report back on innovative programs she got via Anne Hinton conversation
- Report back on the Dignity Fund timeline

Topics:

1. Supporting LTC³ Policy Agenda for 16/7.
2. Supporting LTC³ budget process for 17/8 recommendations.
 - a. Time Frame
 - i. F&P Review
 - ii. LTC³ Presentation
 - b. Content – DAAS Budget
 - i. Broken down by Service Area
 - ii. Over Time
 - c. Format –
 - i. Tableau Drill Down
 - ii. Report
3. The LTC³ F&P Project to Describe “The System/Service Map”
 - a. Time Frame
 - b. Information Wanted on Various Element