

## Dignity Fund – FY 17/18 Prop I Allocation Proposal Disbursement Process and Timeline

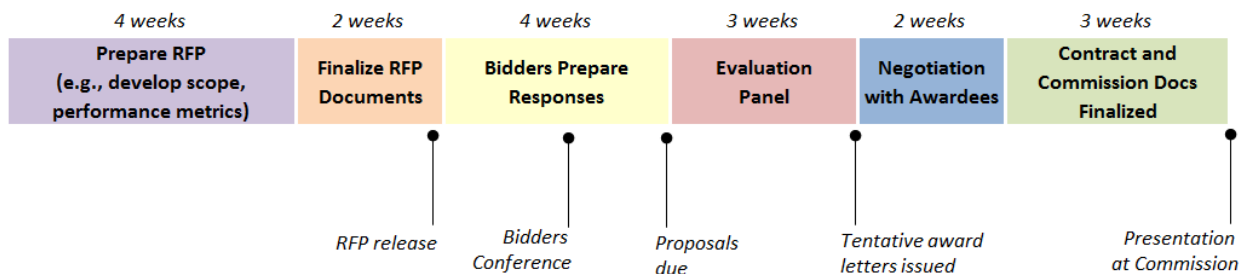
### Disbursement Process Summary

Process	# Items	Total Funding
Work Order	2	\$ 625,000
Mod	5	\$ 1,437,500
RFP	6	\$ 2,835,000
CODB	1	\$ 1,102,500

### Timeline Summary

Month	RFP Release	Commission
August	<ul style="list-style-type: none"> <li>• New Community Service Centers/Activities</li> <li>• Respite</li> <li>• Veterans Services Connect</li> </ul>	(No DAAS Commission Meeting)
September	<ul style="list-style-type: none"> <li>• Nutrition, Social Support, and Wellness</li> <li>• Technology at Home</li> </ul>	• Modifications (All)
October	<ul style="list-style-type: none"> <li>• LGBT – Legal/Life Planning</li> </ul>	
November		• Cost of Doing Business (CODB) adjustments (retro to July 1)
December		<ul style="list-style-type: none"> <li>• New Community Service Centers/Activities</li> <li>• Respite</li> <li>• Veterans Services Connect</li> </ul>
January		<ul style="list-style-type: none"> <li>• Nutrition, Social Support, and Wellness</li> <li>• Technology at Home</li> </ul>
February		• LGBT – Legal/Life Planning

### Reference: Typical RFP Timeline



*Detail: Dignity Fund – FY 17/18 Prop I Allocation Proposal – Disbursement Process and Timeline*

DF Intv.	Service	Service Budget	Method	RFP Release Target	CMSN / WO Target	Description
Caregiver Support	Respite	\$ 500,000	RFP	Aug 2017	Dec 2017	Funds in-home care and/or subsidized adult day programs. This funding would support 30 - 100 families per year to receive at least 1 day of respite per week (range based on \$35/hr for private in-home care and \$90/day for adult day).
	Caregiver Support	\$ 250,000	1 Year Mod (FCA)	n/a	Sept 2017	Funds innovative outreach and support to caregivers (incl. online support)
Innovative Community Service Centers/ Activities	Community Service Centers	\$1,100,000	RFP	Aug 2017	Dec 2017	Funds development of new and expansion of existing innovative models, including: -Site focused on AWD population -Innovative use of existing space (e.g., evening activities) -Community connectors
	Transportation	\$ 400,000	Work Order (MTA)	n/a	TBD	Supports participation in new Community Service Center programming. This funding level would support 64 trips per day (32 round trips). Cost estimate based on \$25 per trip.
	Transportation	\$ 150,000	Work Order (MTA)	n/a	TBD	To accommodate rate increase
Housing Retention	Housing subsidies	\$ 500,000	1 Year Mod (Aids Housing/Q Foundation)	n/a	Sept 2017	Request from the LTCCC Housing Work Group (and prior request of the LTCCC HIV/Aging Work Group). Funding stabilizes housing for up to 50 households. Cost estimate based on average subsidy of \$1,000.
Legal Services & Financial Planning	Legal Services	\$ 287,500	1 Year Mod (Multiple)	n/a	Sept 2017	Funds new positions to support Adults with Disabilities and provide legal support related to healthcare issues
	Legal Services	\$ 150,000	1 Year Mod (Multiple)	n/a	Sept 2017	To retain staff
	LGBT-Financial Literacy/ Planning	\$ 75,000	Work Order (SF Treasurer)	n/a	TBD	Recommendation of LGBT Aging Policy Task Force. This funding supports a dedicated service at a CBO.
	LGBT-Legal/ Life Planning	\$ 75,000	RFP	Oct 2017	Feb 2017	Recommendation of LGBT Aging Policy Task Force. This funding supports a dedicated service at a CBO.
Nutrition & Wellness	Nutrition, Social Support, and Wellness	\$ 500,000	RFP	Sept 2017	Jan 2018	Funds nutrition and social services focused on linkage between positive nutrition status and health outcomes for persons with chronic illness (e.g., HIV/Aging, diabetes). This may be a home-delivery model, service site based, or a new innovative approach.
	Technology at Home	\$ 360,000	RFP	Sept 2017	Jan 2018	Funds development of new models that blend technology, health, and socialization. Funding will support staffing, technology devices, and internet connectivity.
	Health Promotion	\$ 150,000	2 Year Mod (On Lok)	n/a	Sept 2017	To continue ended grant for DEEP and make BOS OTO ongoing
Support for Veterans	Veterans - Services Connect	\$ 300,000	RFP	Aug 2017	Dec 2017	To provide supportive services in veterans housing. Funding supports staff to outreach, facilitate service connections, and promote engagement/community.
	Veterans - Congregate Meals	\$ 100,000	3 Year Mod (TBD)	n/a	Sept 2017	Funds up to 50 meals per day to service people living in veterans housing.
CODB	FY 17/18 CODB	\$1,102,500	n/a	n/a	Nov 2017	Cost of Doing Business increase. Based on a 2.5% estimate.