

**Long-Term Care Coordinating Council
2018-2019 Budget Proposal**

Proposal Name	
Workgroup	
Workgroup Contact	
Priority (#1 or #2)	

Budget Proposal: Suggested length of 1-2 pgs.

- 1. Describe the problem this proposal seeks to address.**

- 2. Please provide evidence documenting this problem.**

- 3. How does this proposal relate to one (or more) of the LTCCC goals?**
Goals finalized at Sept LTCCC meeting and shared after.

- 4. Describe the proposed program/service to address this problem.**

- 5. What is the projected cost of this proposal?**
Please provide the basis for this estimate/how this funding will be used.

- 6. Who else wants/is advocating for this proposal?**