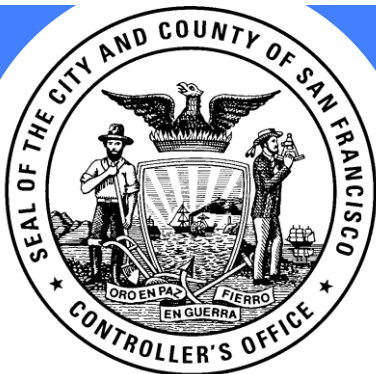


Long-Term Care Service Map

Long-Term Care Coordinating Council



CITY & COUNTY OF SAN FRANCISCO

Marnie Purciel-Hill, Office of the Controller, City Performance
Rose Johns, Human Services Agency, Planning Unit

10.12.2017

Marnie Purciel-Hill

Senior Performance Analyst
marnie.purciel-hill@sfgov.org

Rose Johns

Senior Planning Analyst
rose.johns@sfgov.org

AGENDA

- Background
- What We Did
- Example Chart
- Discussion

Project Purpose

Initial

- Increase understanding of **the components of the system** of long-term care services and the **capacity** of the system
- **To support the policy and budget advocacy** of the larger council

Secondary

- **Identify areas** for further exploration
- **Frame and support** conversations about the LTCCC's focus

The LTC Service Map builds on the framework of past Controller's Office **fiscal analyses** of community-based long-term care services.

LTC Fiscal Analysis

Focused on spending on **City-administered services** to understand local efforts to support community living



Community-based LTC spending by service area category in FY12-13

The LTC Service Map adds long-term care services that are funded primarily by State, Federal, or private payment with limited/no local dollars or administration

Service Area	Program
Caregiver Support	Adult Day Care Program (ADC/ADP) Adult Day Health Care (incl. CBAS) Alzheimer’s Day Care Resource Centers
Case Management and Transitional Care	Multipurpose Senior Services Program (MSSP) Home Health Agencies
Self-Care and Safety	Home Care Services Program for All Inclusive Care (PACE) Residential Care for the Elderly (RCFE) Skilled Nursing Facilities

Data Collection and Final Summary

January through June 2017: Sourced and summarized new data

Produced 1) memo, 2) client count charts by service area, 3) table with additional information. Combined new data with fiscal analysis data.

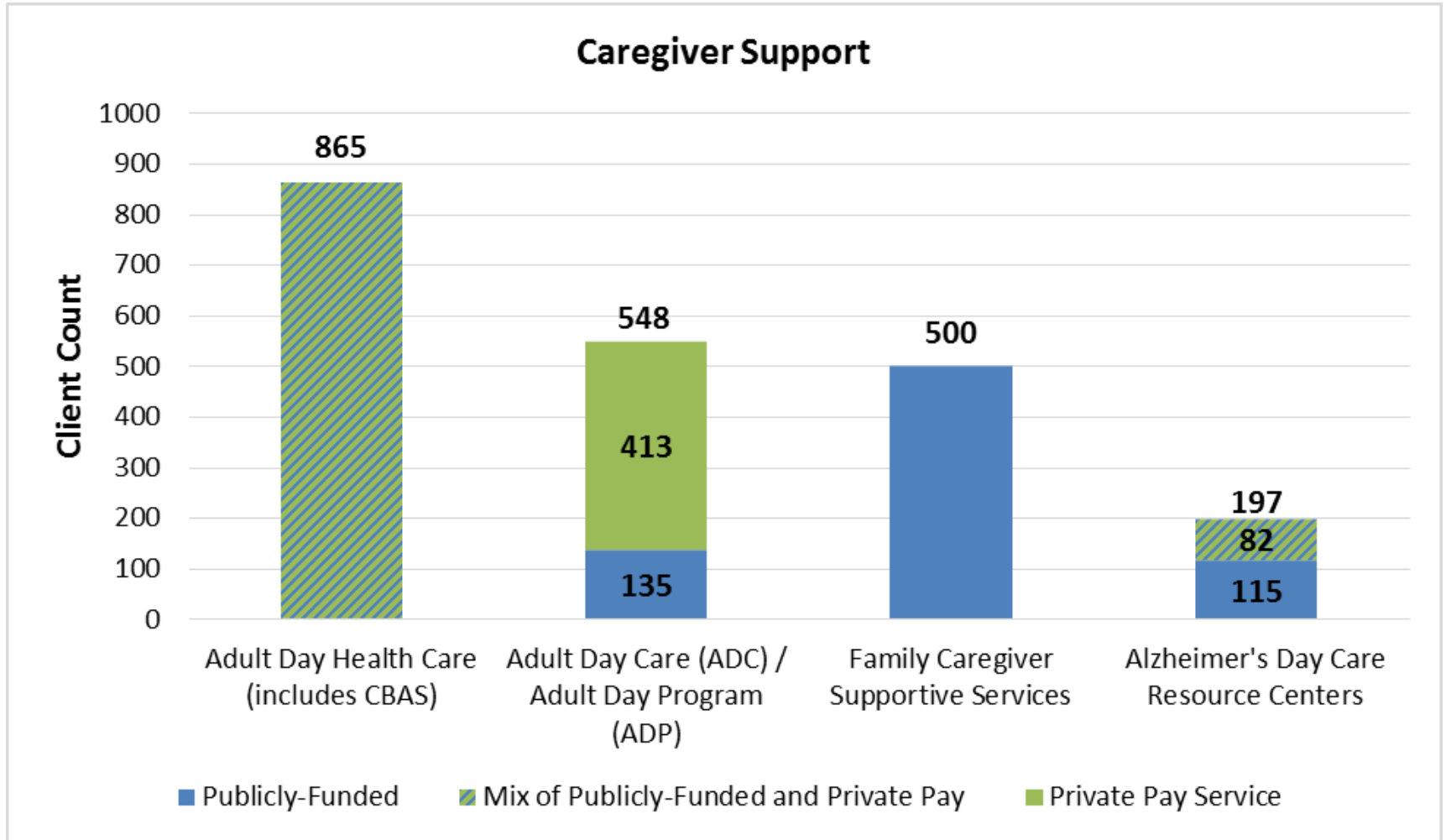
Data elements

- Program description and eligibility
- Capacity estimates
- Time period for capacity estimates
- Indicators for various funding sources

Capacity estimates

- Vary by program (unduplicated client counts, maximum capacity, contract targets)
- Primarily annual estimates, some point in time

Example Chart



Finance and Policy Workgroup

Themes from the discussion

City funding is supporting the personal care needs of many low-income residents

Care coordination

Individuals may access multiple services

Need a systematic way to make decisions about what is missing and to focus future efforts

Areas for more work or research

The workgroup discussed promising models

What is in the Council's focus? A guiding framework should be part of a systematic approach to determining what is missing

Thank you.

Any questions?

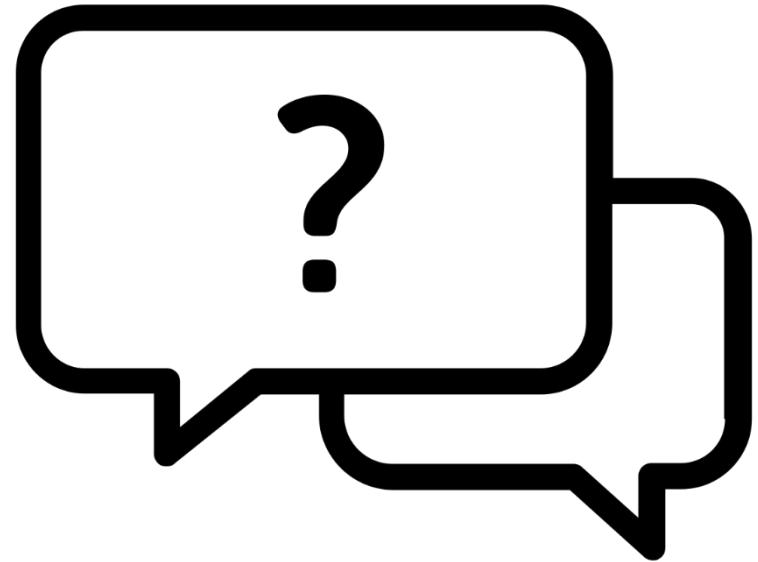


Chart: Access

12

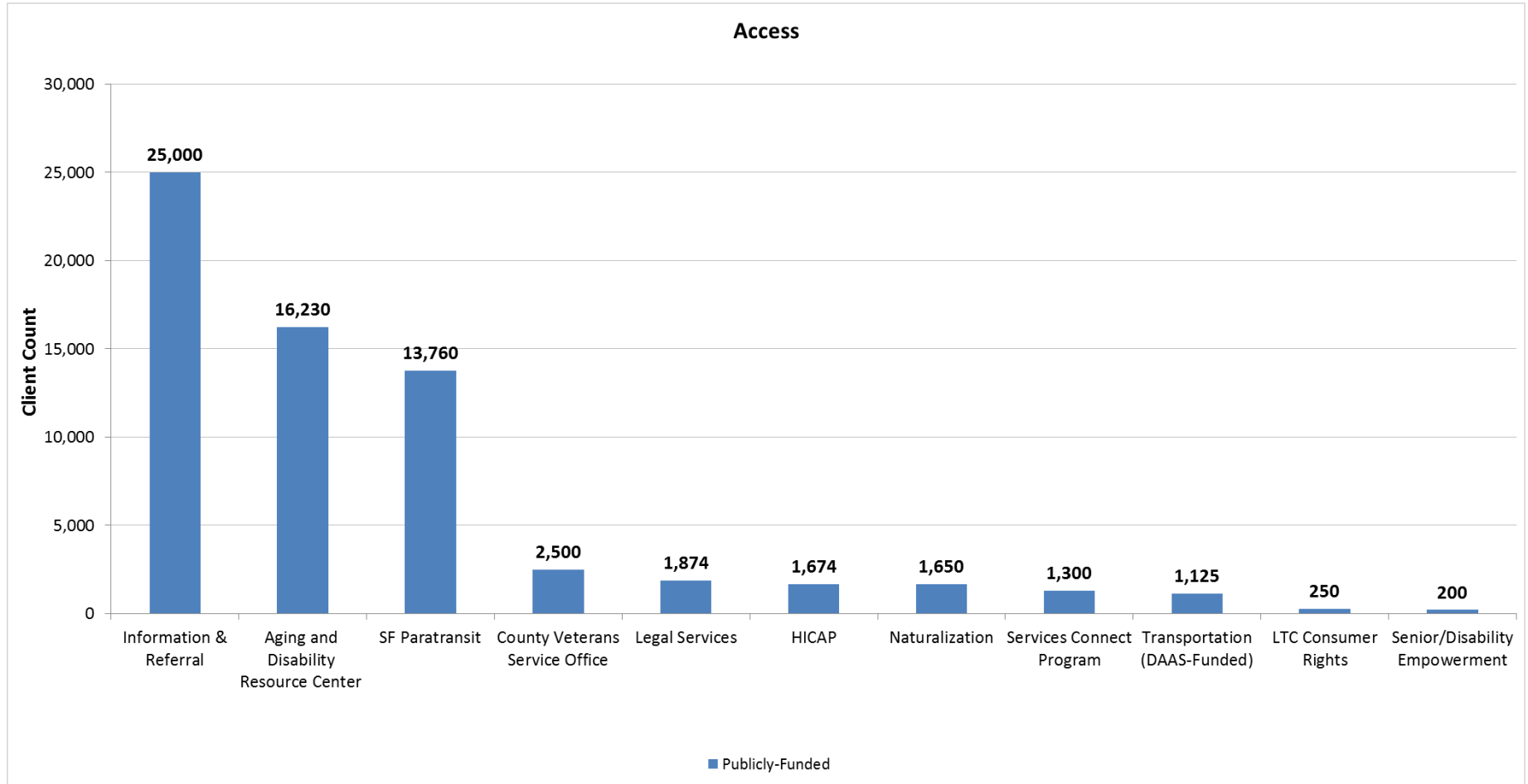


Chart: Caregiver Support

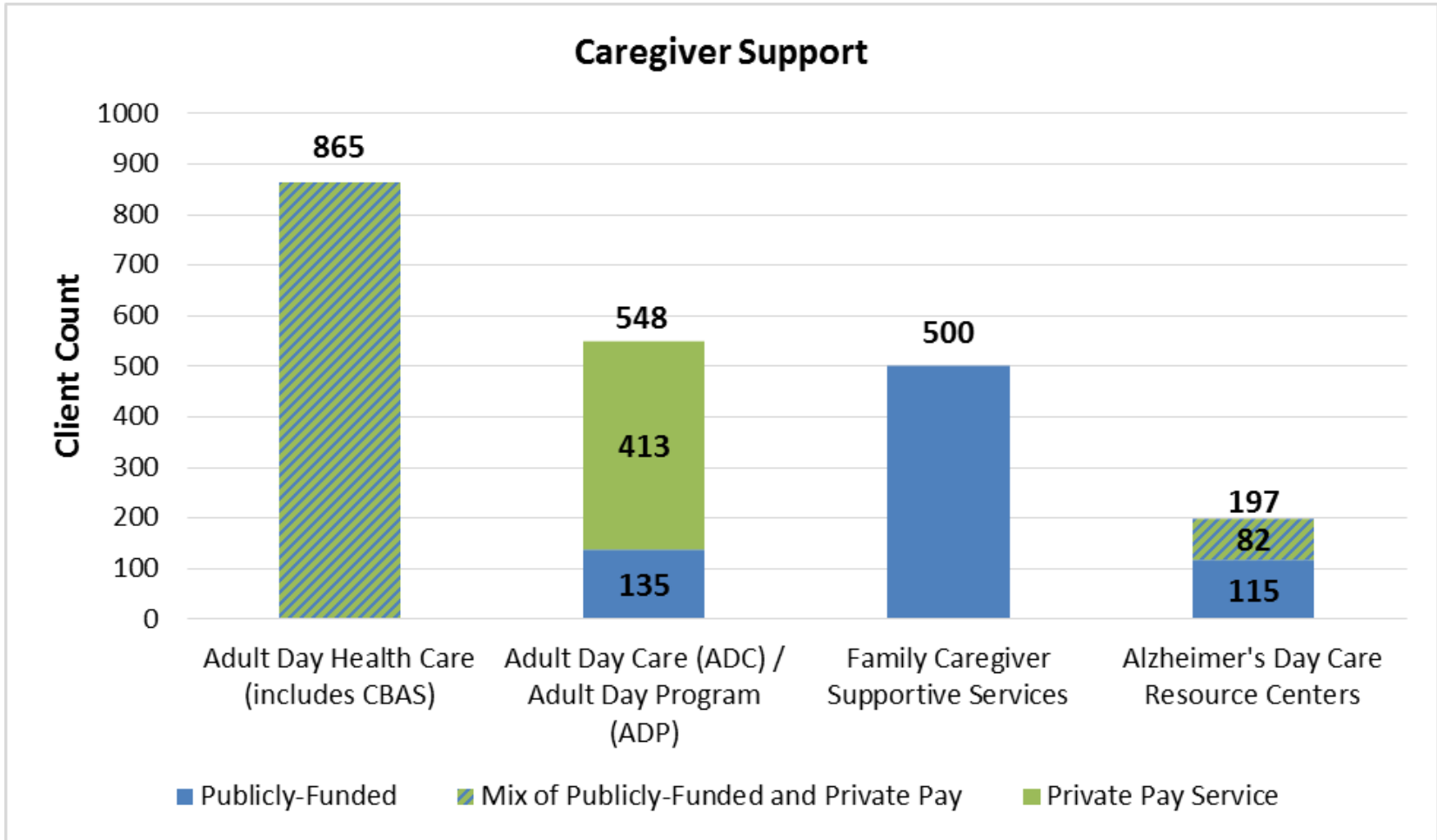


Chart: Case Management & Transitional Care

Case Management and Transitional Care

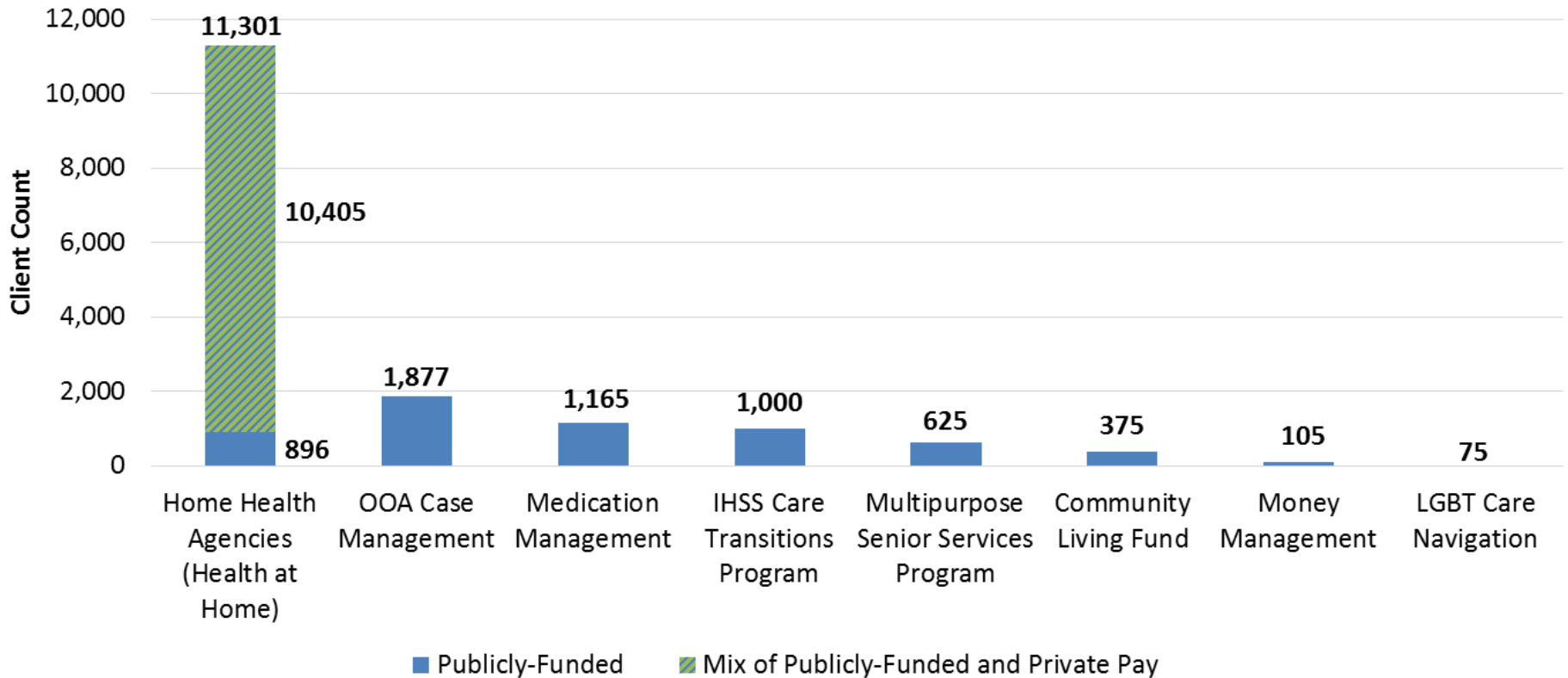


Chart: Connection & Engagement

15

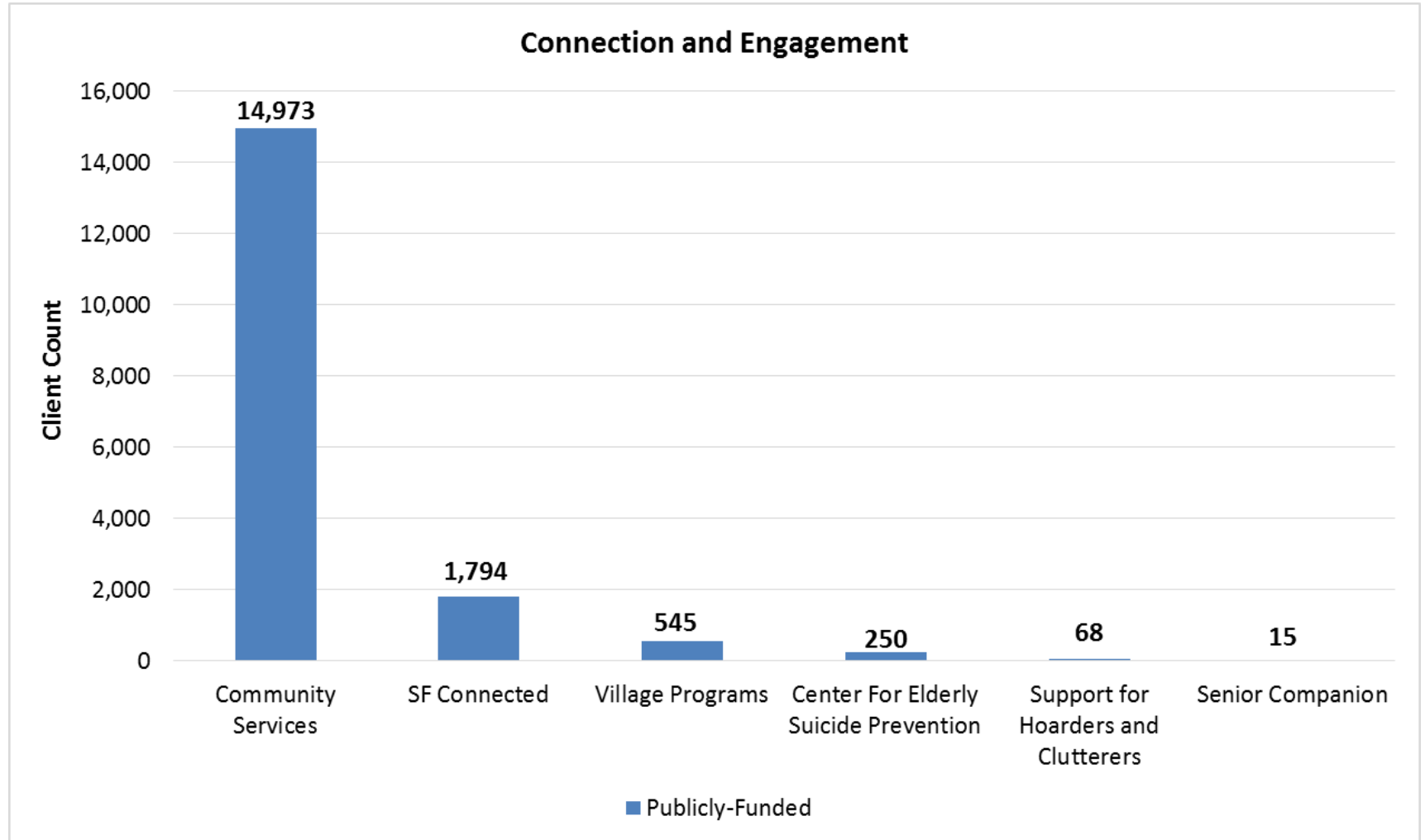


Chart: HIV Health Services

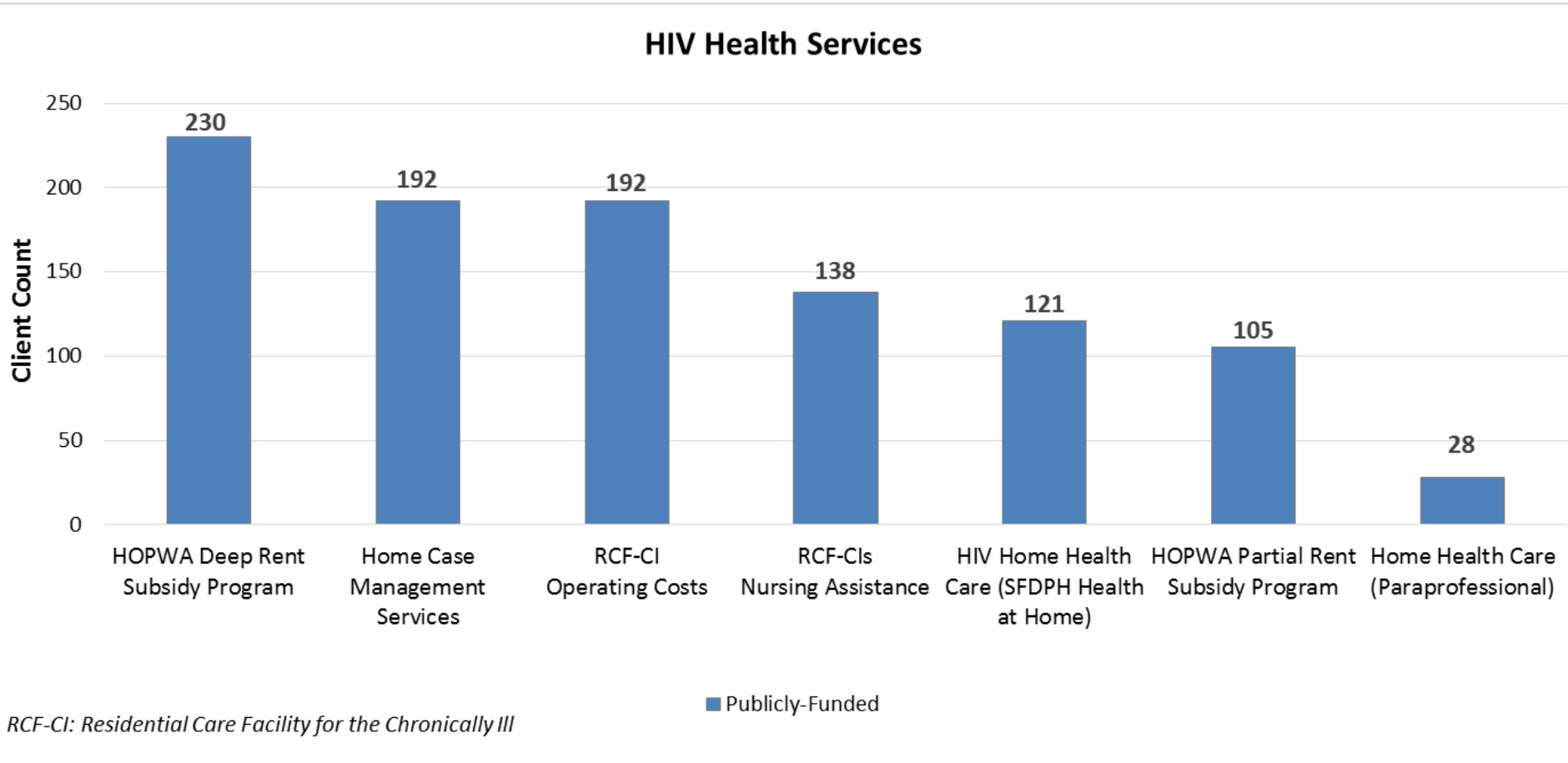


Chart: Housing

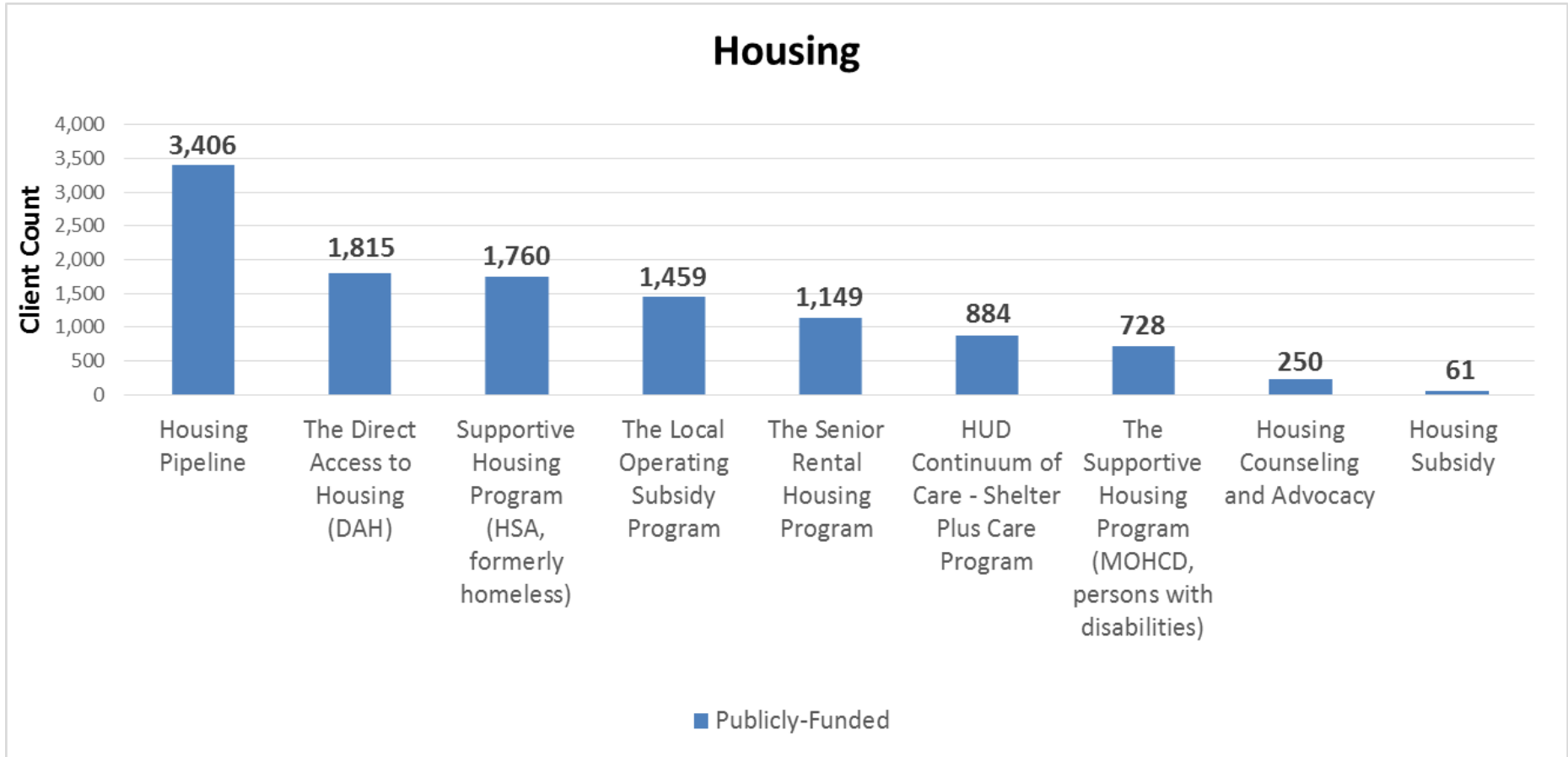


Chart: Nutrition & Wellness

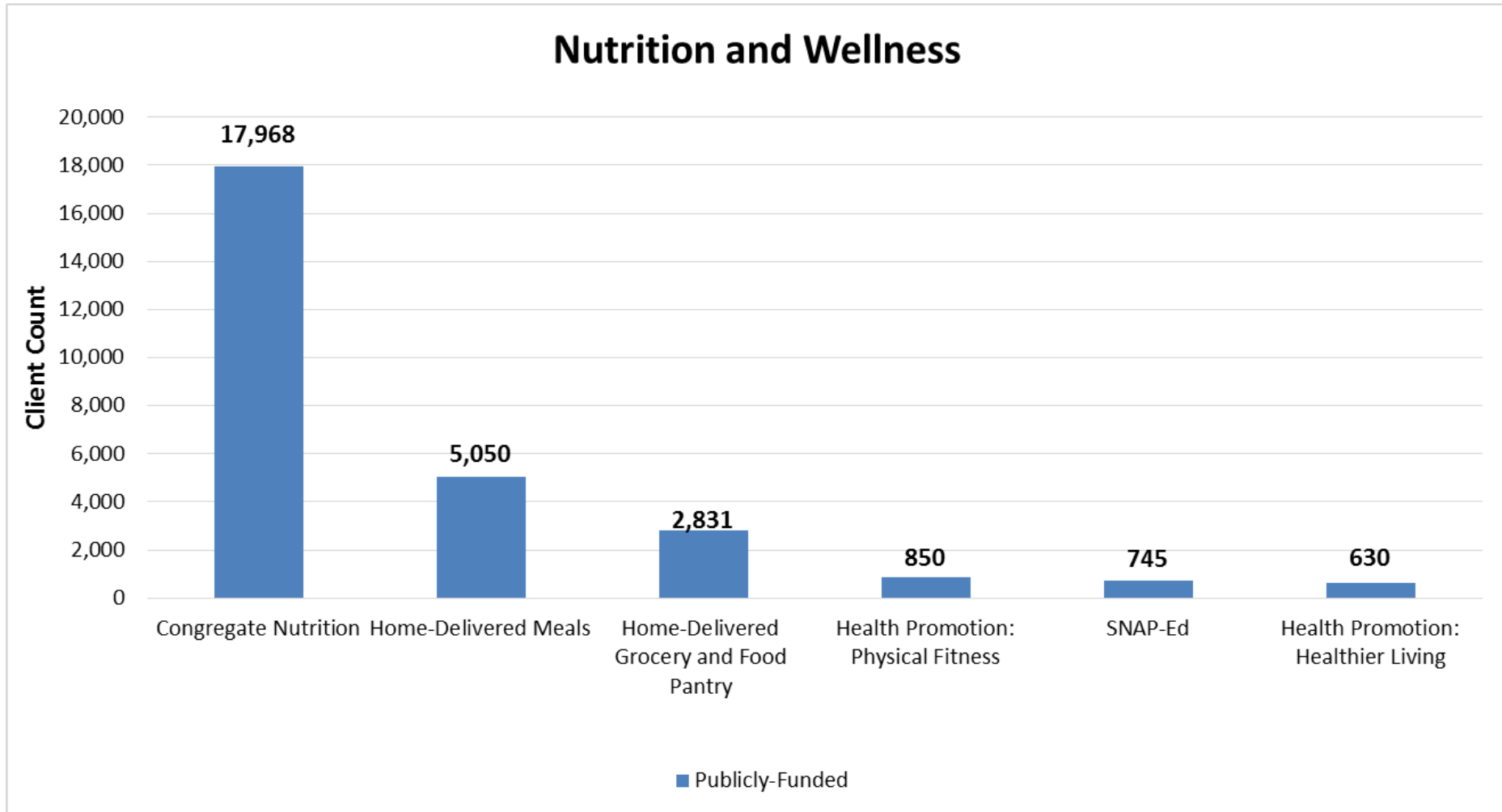
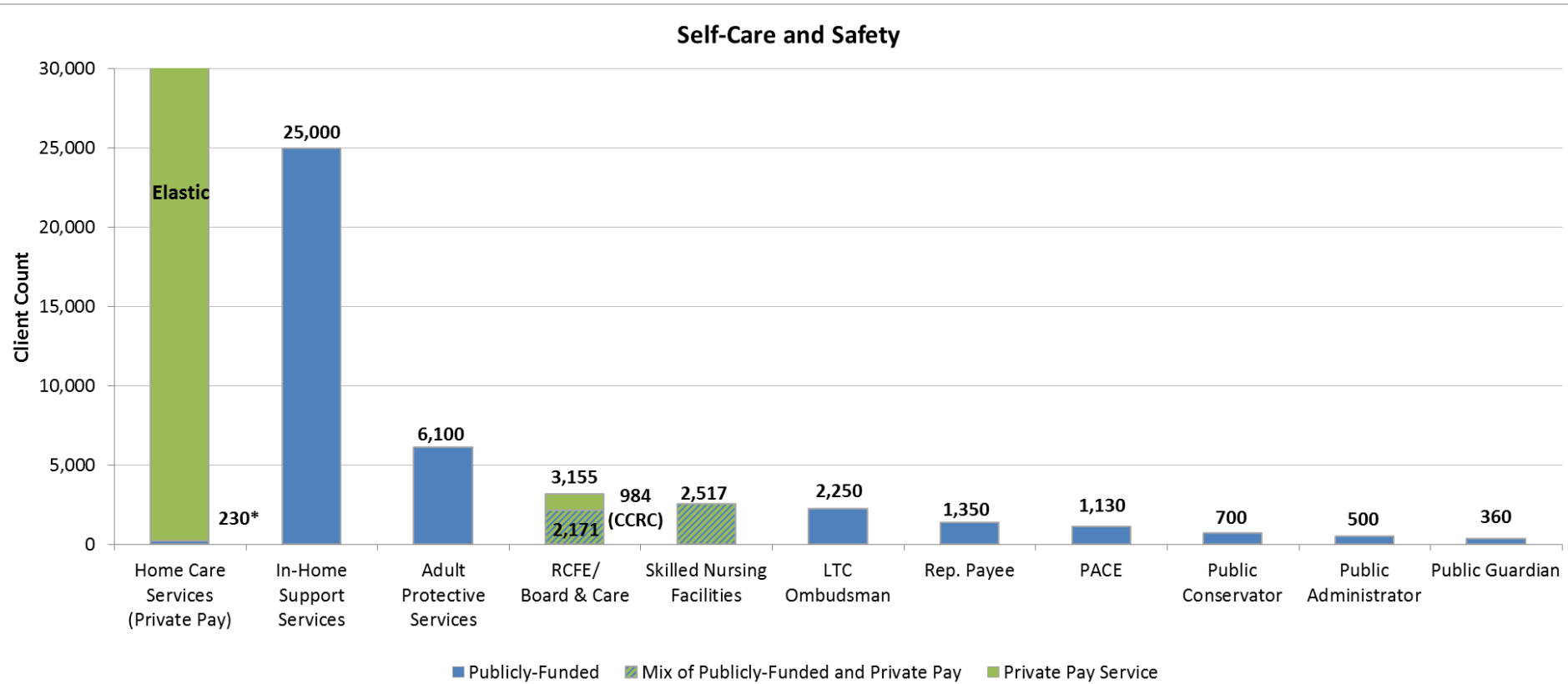


Chart: Self-Care & Safety



*Includes 180 clients served by DAAS Emergency Short-Term Home Care for Seniors program and 50 Community Living Fund clients with Home Care purchase per year.