

Item #	District	Policy Area	Sub Category	Dept	Description	GFS 18-19	non-GFS 18-19	Total 18-19	GFS 19-20	non-GFS 19-20	Total 19-20	TOTAL GFS BOTH YEARS	TOTAL non-GFS BOTH YEARS	TOTAL ALL SOURCES BOTH YEARS
8	1	Senior services		DAAS	Expansion of senior programming and activities	50,000		50,000				50,000	-	50,000
9	1	Senior services		DAAS	Expand capacity of physical therapy and support services for seniors	120,000		120,000				120,000	-	120,000
10	1	Senior services		DAAS	Senior services collaborative for community engagement	40,000		40,000				40,000	-	40,000
11	1	Senior services		DAAS	Expansion of Russian speaking outreach to seniors	10,000		10,000				10,000		10,000
12	1	Senior services		DAAS	Richmond District Village Model	20,000		20,000				20,000		20,000
13	1	Senior services		DAAS	Senior Friendship line	20,000		20,000				20,000		20,000
29	2	Senior Services		DAAS	Senior services programing	50,000		50,000			-	50,000	-	50,000
32	3	Senior Services		DAAS	Village model support services for low-income independent seniors in District 3	50,000		50,000	50,000		50,000	100,000	-	100,000
46	5	Senior Services		DAAS	Exercise program for Seniors in Cole Valley, Inner Sunset, and Sunset Heights.	23,000		23,000			-	23,000	-	23,000
63	6	Senior Services		DAAS	Program Advocate/Navigator for Seniors and Adults with Disabilities	15,000		15,000				15,000		15,000
83	8	Arts	District 8 Senior Choirs	DAAS	Senior Choir support - 45 seniors participating in the Castro and Noe Valley	20,000		20,000			-	20,000	-	20,000
88	8	LGBT Senior Services		DAAS	Housing Assistance program for LGBT Seniors	75,000		75,000			-	75,000		75,000
89	8	LGBT Senior Services		DAAS	Program ending social isolation for LGBT Seniors	115,000		115,000			-	115,000	-	115,000
90	9	Senior Services		DAAS	Seniors programming in Bernal Heights	50,000		50,000			-	50,000	-	50,000
122	11	Senior Services	Food Security	DAAS	Monday through Friday meal site in OMI	75,000		75,000			-	75,000	-	75,000
123	11	Senior Services	Aging in place	DAAS	Wellness program and services on Saturdays	50,000		50,000			-	50,000	-	50,000
<b>Total</b>						<b>9,684,500</b>	<b>-</b>	<b>9,684,500</b>	<b>1,308,500</b>	<b>-</b>	<b>1,308,500</b>	<b>10,993,000</b>	<b>-</b>	<b>10,993,000</b>